

Note: **Yellow** Highlighted Line Items are Targets for Elimination or Reduction

Obama Administration Proposal Budget Line

	2010	Elimination Targets
050 National defense:		
Discretionary:		
Department of Defense--Military:		
Military personnel	130,150	
Operation and maintenance	239,365	
Procurement	110,841	
Research, development, test and evaluation	81,167	
Military construction	22,141	
Family housing	3,200	
Revolving, management, and trust funds and other	3,186	
Adjustment to reflect 2008 enacted emergencies	128,173	

Total, Department of Defense--Military	718,223	

Atomic energy defense activities:		
Department of Energy	16,434	
Formerly utilized sites remedial action	141	
Defense nuclear facilities safety board	26	

Total, Atomic energy defense activities	16,601	

Defense-related activities:		
Federal Bureau of Investigation	4,244	
Other discretionary programs	2,346	

Total, Defense-related activities	6,590	

Total, Discretionary	741,414	

Mandatory:		
Department of Defense--Military:		
Concurrent receipt accrual payments to the Military Retirement Fund	4,693	
Procurement	-0-	
Revolving, trust and other DoD mandatory	787	
Offsetting receipts	-1,749	

Total, Department of Defense--Military	3,731	

Atomic energy defense activities:		
Energy employees occupational illness compensation program and other	1,114	
Defense-related activities:		
Radiation exposure compensation trust fund	31	
Payment to CIA retirement fund and other	291	

Total, Defense-related activities	322	

Total, Mandatory	5,167	

Total, National defense	746,581	
	=====	
150 International affairs:		

Discretionary:		
International development, humanitarian assistance:		
International development, humanitarian assistance	22,349	22,349
International security assistance:		
International security assistance	9,011	9,011
Conduct of foreign affairs:		
Conduct of foreign affairs	12,067	12,067
Foreign information and exchange activities:		
Foreign information and exchange activities	1,442	1,442
International financial programs:		
International financial programs	-68	
Total, Discretionary	44,801	

Mandatory:		
International development, humanitarian assistance:		
Credit liquidating accounts	-802	
Receipts and other	111	

Total, International development, humanitarian assistance	-691	

International security assistance:		
Foreign military loan subsidy reestimate	-0--	
Foreign military loan liquidating account	-179	

Total, International security assistance	-179	

Conduct of foreign affairs:		
Trust funds and other	78	
Foreign information and exchange activities:		
Mandatory programs	5	
International financial programs:		
Foreign military sales trust fund (net)	-2,313	
International monetary fund	-0--	
Credit liquidating account (Ex-Im)	-52	
Export-Import Bank - subsidy reestimates	-0--	
Other international financial programs	-0--	

Total, International financial programs	-2,365	

Total, Mandatory	-3,152	

Total, International affairs	41,649	
=====		
250 General science, space, and technology:		
Discretionary:		
General science and basic research:		
National Science Foundation programs	6,491	6,491
Department of Energy science programs	4,826	4,826
Department of Homeland Security science and technology programs	944	

Total, General science and basic research	12,261	

Space flight, research, and supporting activities:		
Science, Exploration, and NASA supporting activities	11,469	

Space operations	5,844
NASA Inspector General, education, and other	205

Total, Space flight, research, and supporting activities	17,518

Total, Discretionary	29,779

Mandatory:	
General science and basic research:	
National Science Foundation and other	125
Total, Mandatory	125

Total, General science, space, and technology	29,904
	=====
270 Energy:	
Discretionary:	
Energy supply:	
Fossil Energy	890
Naval petroleum reserves operations	19
Uranium enrichment decontamination	541
Nuclear waste program	147
Federal power marketing	239
Title 17 Innovative Technology Loan Guarantee	-0--
Program	
Electricity Delivery and Energy Reliability	133
Energy Efficiency and Renewable Energy	1,293
Nuclear energy R&D	801
Non-defense environmental management and other	273

Total, Energy supply	4,336

Energy conservation:	
Advanced Technology Vehicles Manufacturing Loan	-0--
Program	
Energy efficiency and renewable energy	910

Total, Energy conservation	910

Energy preparedness:	
Energy preparedness	218
Energy information, policy, and regulation:	
Nuclear Regulatory Commission (NRC)	195
Federal Energy Regulatory Commission fees and recoveries, and other	-27
Department of Energy departmental management, OIG, EIA administration	326

Total, Energy information, policy, and regulation	494

Total, Discretionary	5,958

Mandatory:	
Energy supply:	
Naval petroleum reserves oil and gas sales	-5
Federal power marketing	-14

Tennessee Valley Authority	-0--	
United States Enrichment Corporation	-64	
Nuclear waste fund program	-766	
Research and development	17	
Recovery Act grants in lieu of energy tax credits	551	
Rural electric and telephone liquidating accounts	-689	
Rural electric and telephone loan subsidy reestimates	-0--	

Total, Energy supply	-970	

Energy information, policy, and regulation:		
Electric Reliability Organization	100	
Total, Mandatory	-870	

Total, Energy	5,088	
	=====	
300 Natural resources and environment:		
Discretionary:		
Water resources:		
Corps of Engineers	5,385	
Bureau of Reclamation	1,041	
Watershed, flood prevention, and other	194	

Total, Water resources	6,620	

Conservation and land management:		
Forest Service	4,872	
Management of public lands (BLM)	1,086	1,086
Conservation of agricultural lands	938	938
Fish and Wildlife Service	1,378	1,378
Other conservation and land management programs	1,455	1,455

Total, Conservation and land management	9,729	

Recreational resources:		
Operation of recreational resources	2,645	2,645
Other recreational resources activities	14	14

Total, Recreational resources	2,659	

Pollution control and abatement:		
Regulatory, enforcement, and research programs	3,362	
State and tribal assistance grants	2,984	
Hazardous substance superfund	1,311	
Other control and abatement activities	192	
Offsetting receipts	-10	

Total, Pollution control and abatement	7,839	

Other natural resources:		
National Oceanic and Atmospheric Administration	4,542	
United States Geological Service and other	1,373	

Total, Other natural resources	5,915	

Total, Discretionary	32,762	

Mandatory:	-----	
Water resources:		
Offsetting receipts and other mandatory water resource programs	102	
Conservation and land management:		
Conservation Programs	6,083	
Offsetting receipts	-5,036	
Total, Conservation and land management	----- 1,047 -----	
Recreational resources:		
Operation of recreational resources	1,425	1,425
Offsetting receipts	-399	
Special recreation user fees	-37	
Total, Recreational resources	----- 989 -----	
Pollution control and abatement:		
Superfund resources and other mandatory	25	
Other natural resources:		
Coastal impact assistance	250	
Fees and mandatory programs	22	
Total, Other natural resources	----- 272 -----	
Total, Mandatory	----- 2,435 -----	
Total, Natural resources and environment	----- 35,197 =====	
350 Agriculture:		
Discretionary:		
Farm income stabilization:		
Agriculture credit loan program	480	485
P.L.480 market development activities	3	3
Administrative expenses	1,278	1,306
Outreach for socially disadvantaged farmers	-0--	-0--
Total, Farm income stabilization	----- 1,761 -----	
Agricultural research and services:		
Research and education programs	1,924	1,924
Integrated research, education, and extension programs	57	57
Extension programs	479	479
Marketing programs	91	91
Animal and plant inspection programs	934	934
Research and statistical analysis	238	238
Grain inspection and packers program	41	41
Foreign agricultural service	170	170
Other programs and unallocated overhead	514	514
Total, Agricultural research and services	----- 4,448 -----	
Total, Discretionary	----- 6,209 -----	

Mandatory:		
Farm income stabilization:		
Commodity Credit Corporation	8,641	8,641
Crop insurance	7,503	7,503
Tobacco Trust Fund	960	960
Credit insurance and PL480 credit subsidy reestimates	-0-	-0-
Other farm credit activities	823	823
Credit liquidating accounts (ACIF and FAC)	-262	

Total, Farm income stabilization	17,665	

Agricultural research and services:		
Miscellaneous mandatory programs	567	567
Offsetting receipts	-191	

Total, Agricultural research and services	376	

Total, Mandatory	18,041	

Total, Agriculture	24,250	
	=====	
370 Commerce and housing credit:		
Discretionary:		
Mortgage credit:		
Federal Housing Administration (FHA) loan programs	-1,748	
Government National Mortgage Association (GNMA)	-720	
Rural housing insurance fund	682	682
Other mortgage credit	20	20

Total, Mortgage credit	-1,766	

Postal service:		
Payments to the Postal Service fund (on-budget)	112	
Postal Service fund outlays (off-budget)	255	

Total, Postal service	367	

Deposit insurance:		
National credit union administration	1	
FDIC Office of the Inspector General	38	

Total, Deposit insurance	39	

Other advancement of commerce:		
Small and minority business assistance	660	660
Science and technology	856	856
Economic and demographic statistics	3,283	
Regulatory agencies	-192	
International Trade Administration	433	433
Other discretionary	207	207

Total, Other advancement of commerce	5,247	

Total, Discretionary	3,887	

Mandatory:		

Mortgage credit:		
Federal Housing Administration (FHA) loan programs	1,911	1,911
Government National Mortgage Association	62	62
GSE purchase programs	-8,905	
Other HUD mortgage credit	30	30
Other mortgage credit activities	-676	

Total, Mortgage credit	-7,578	

Postal service:		
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	-5,500	
Postal Service (off-budget)	3,776	

Total, Postal service	-1,724	

Deposit insurance:		
FSLIC Resolution Fund	50	
Federal Deposit Insurance Fund	30,998	
National credit union administration	-10,500	
Other deposit insurance activities	-0--	

Total, Deposit insurance	20,548	

Other advancement of commerce:		
Universal service fund	8,724	8,724
Terrorism Insurance Program	365	
Payments to copyright owners	283	
Spectrum auction subsidy	7	7
Digital television transition and public safety fund	-0--	
Regulatory fees	-23	
Credit liquidating accounts	3	
SBA business loan program and subsidy reestimate	-0--	
Continued dumping and subsidy offset	-0--	
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-0--	
Troubled Asset Relief Program administrative expenses	262	262
Exchange Stabilization Fund Money Market Guarantee Facility	-0--	
Other mandatory	356	356

Total, Other advancement of commerce	9,977	

Total, Mandatory	21,223	

Total, Commerce and housing credit	25,110	
	=====	
400 Transportation:		
Discretionary:		
Ground transportation:		
Highways	179	179
Highway safety	130	130
Mass transit	1,990	1,990
Railroads	1,752	1,752
Recovery Act grants for surface transportation	-0--	-0--

Other	212	212

Total, Ground transportation	4,263	

Air transportation:		
Airports and airways (FAA)	12,291	
Air transportation security	4,271	
Aeronautical research and technology	509	509
Payments to air carriers	74	

Total, Air transportation	17,145	

Water transportation:		
Marine safety and transportation	7,883	
Ocean shipping	220	

Total, Water transportation	8,103	

Other transportation:		
Transportation departmental administration and other	377	
Total, Discretionary	29,888	

Mandatory:		
Ground transportation:		
Highways	43,648	43,648
Highway safety	1,287	
Mass transit	8,343	8,343
Offsetting receipts, credit subsidy reestimates, and other	-38	

Total, Ground transportation	53,240	

Air transportation:		
Airports and airways (FAA)	3,900	
Payments to air carriers	50	
Air transportation security	-0--	
Compensation for air carriers	-0--	

Total, Air transportation	3,950	

Water transportation:		
Coast Guard retired pay	1,361	
MARAD ocean freight differential	175	
Other water transportation programs	90	

Total, Water transportation	1,626	

Other transportation:		
Other mandatory transportation programs	-0--	
Total, Mandatory	58,816	

Total, Transportation	88,704	
	=====	
450 Community and regional development:		
Discretionary:		
Community development:		

Community development fund	3,936	3,936
Other community development programs	1,108	1,108

Total, Community development	5,044	

Area and regional development:		
Rural development	1,012	1,012
Economic Development Administration	261	261
Indian programs	1,538	1,538
Regional authorities and commissions	105	105

Total, Area and regional development	2,916	

Disaster relief and insurance:		
Disaster relief	1,291	
Small Business Administration disaster loans	-0--	
National flood insurance fund	-0--	
Other FEMA state and local grants	4,289	
Other disaster assistance programs	1,431	

Total, Disaster relief and insurance	7,011	

Total, Discretionary	14,971	

Mandatory:		
Community development:		
Mandatory programs	60	60
Credit liquidating accounts	1	1

Total, Community development	61	

Area and regional development:		
Indian programs	464	464
Rural development programs	312	312
Credit liquidating accounts	-188	
Offsetting receipts	-457	

Total, Area and regional development	131	

Disaster relief and insurance:		
National flood insurance fund	-0--	
SBA disaster loan subsidy reestimates	-0--	
DHS disaster assistance, downward reestimates	-0--	
Credit liquidating accounts	2	

Total, Disaster relief and insurance	2	

Total, Mandatory	194	

Total, Community and regional development	15,165	
	=====	
500 Education, training, employment, and social services:		
Discretionary:		
Elementary, secondary, and vocational education:		
Education for the disadvantaged	15,809	15,809
Impact aid	1,278	1,278

School improvement	5,454	5,454
English language acquisition	737	737
Special education	12,620	12,620
Vocational and adult education	1,955	1,955
Indian education	853	853
Innovation and improvement	1,006	1,006
Safe schools and citizenship education	697	697
State Fiscal Stabilization Fund, Recovery Act	-0-	-0-
Other	43	43

Total, Elementary, secondary, and vocational education	40,452	

Higher education:		
Student financial assistance, including reclassification	1,888	1,888
Higher education	2,121	2,121
Student aid administration	765	765
Other higher education programs	487	487

Total, Higher education	5,261	

Research and general education aids:		
Library of Congress	494	
Broadband Technology Program, Recovery Act	-0-	-0-
Corporation for Public broadcasting	481	481
Smithsonian institution and related agencies	921	
Institute of Education Sciences	623	623
Other	1,113	1,113

Total, Research and general education aids	3,632	

Training and employment:		
Training and employment services	3,644	
Older Americans employment	578	
State employment services and national activities	1,204	
Job Corps	1,693	
Other employment and training	87	

Total, Training and employment	7,206	

Other labor services:		
Labor law, statistics, and other administration	1,749	
Social services:		
Rehabilitation services - Department of Education	417	417
Corporation for National and Community Service	835	835
Children and families services programs	9,394	9,394
Aging services program	1,504	1,504
Other	67	67

Total, Social services	12,217	

Total, Discretionary	70,517	

Mandatory:		
Higher education:		
Student financial assistance, including reclassification	21,322	21,322

Federal family education loan program	-1,980	
Federal direct loan program	-6,889	
Academic competitiveness, SMART grants	1,897	1,897
American Opportunity Tax Credit	1,616	1,616
	-528	
Credit liquidating account (Family education loan program)		
Other higher education programs	33	33

Total, Higher education	15,471	

Research and general education aids:		
Mandatory programs	28	28
Training and employment:		
Trade adjustment assistance, training	686	686
H-1B fee financed activities	138	138

Total, Training and employment	824	

Other labor services:		
Other labor services	78	78
Social services:		
Social services block grant	1,700	1,700
Rehabilitation services - Department of Education	3,085	3,085
Promoting safe and stable families	380	380
Other social services	22	22

Total, Social services	5,187	

Total, Mandatory	21,588	

Total, Education, training, employment, and social services	92,105	
	=====	
550 Health:		
Discretionary:		
Health care services:		
Substance abuse and mental health services	3,370	3,370
Indian health	3,639	3,639
Health Resources and Services Administration	6,654	6,654
Disease control, research, and training	6,228	6,228
Public health and social services emergency fund	1,413	1,413
Departmental management and other	629	
Biodefense countermeasures acquisition (DHS)	-0-	

Total, Health care services	21,933	

Health research and training:		
National Institutes of Health	30,763	
Clinical training	678	
Other health research and training	143	143

Total, Health research and training	31,584	

Consumer and occupational health and safety:		
Food safety and inspection	1,005	
Occupational and mine safety and health	904	

Food and Drug Administration	2,112
Consumer Product Safety Commission	108

Total, Consumer and occupational health and safety	4,129

Total, Discretionary	57,646

Mandatory:	
Health care services:	
Grants to states for Medicaid	292,662
Children's health insurance program (CHIP)	12,565
Health care tax credit	257
Federal employees' and retired employees' health benefits	10,055
DoD Medicare-eligible retiree health care fund	9,104
UMWA Funds (coal miner retiree health)	178
State grants and demonstrations	582
COBRA tax credit, Recovery Act	1,018
Child Enrollment Contingency Fund	68
Other mandatory health services activities	965

Total, Health care services	327,454

Health research and training:	
Diabetes research and other	126
Consumer and occupational health and safety: Other	-0--
Total, Mandatory	327,580

Total, Health	385,226
	=====
570 Medicare:	
Discretionary:	
Medicare:	
Hospital insurance (HI) administrative expenses	1,982
Supplementary medical insurance (SMI) administrative expenses	2,854
Medicare prescription drug (SMI) administrative expenses	459
Health care fraud and abuse control	200

Total, Medicare	5,495

Total, Discretionary	5,495

Mandatory:	
Medicare:	
Hospital insurance (HI)	246,378
Supplementary medical insurance (SMI)	208,410
Medicare prescription drug (SMI)	64,133
HI premiums and collections	-3,388
SMI premiums and collections	-53,609
Prescription drug premiums and collections	-10,983
Health care fraud and abuse control	1,173
Medicare interfunds and other	-12

Total, Medicare	452,102

Total, Mandatory	452,102

Total, Medicare	457,597
	=====
600 Income security:	
Discretionary:	
General retirement and disability insurance:	
Railroad retirement	173
Employee Benefits Security Administration and other	147
Special workers' compensation program	2

Total, General retirement and disability insurance	322

Federal employee retirement and disability:	
Civilian retirement and disability program	121
administrative expenses	
Armed forces retirement home	64

Total, Federal employee retirement and disability	185

Unemployment compensation:	
Unemployment insurance program administrative	3,382
expenses	
Housing assistance:	
Section 8 rental assistance	24,779
Public housing operating fund	4,500
Public housing capital fund	2,459
Home Investment Partnership Program	1,839
Homeless assistance	1,691
Other HUD programs	3,403
Rural housing assistance	1,039

Total, Housing assistance	39,710

Food and nutrition assistance:	
Special supplemental food program for women,	6,928
infants, and children (WIC)	
Other nutrition programs	650

Total, Food and nutrition assistance	7,578

Other income security:	
Refugee assistance	639
Low income home energy assistance	5,152
Child care and development block grant	2,148
Supplemental security income (SSI) administrative	3,310
expenses	
Office of the Inspector General Social Security	29
Administration	

Total, Other income security	11,278

Total, Discretionary	62,455

Mandatory:		
General retirement and disability insurance:		
Railroad retirement	6,496	
Black Lung and Longshore Act benefits	530	
District of Columbia pension funds	677	
Special workers' compensation program	137	

Total, General retirement and disability insurance	7,840	

Federal employee retirement and disability:		
Federal civilian employee retirement and disability	70,921	
Military retirement	49,641	
Federal employees workers' compensation (FECA)	190	
Federal employees life insurance fund	46	
Recovery Act tax credit for Federal retirees	99	

Total, Federal employee retirement and disability	120,897	

Unemployment compensation:		
Unemployment insurance (UI) programs	87,513	
Trade adjustment assistance, cash assistance	1,132	

Total, Unemployment compensation	88,645	

Housing assistance:		
Affordable housing program	354	354
First-time homebuyer tax credit	1,421	1,421
Troubled Asset Relief Program mortgage modification program	-0--	
Recovery Act grants in lieu of low-income housing tax credits	-0--	
Other mandatory housing assistance	-103	

Total, Housing assistance	1,672	

Food and nutrition assistance:		
Food stamps (incl. Puerto Rico)	67,229	67,229
State child nutrition programs	16,880	16,880
Funds for strengthening markets, income, and supply (Sec.32)	1,461	1,461

Total, Food and nutrition assistance	85,570	

Other income security:		
Supplemental security income (SSI)	46,738	46,738
Child support and family support programs	4,572	4,572
Federal share of child support collections	-870	-870
Temporary assistance for needy families (TANF) and related programs	17,059	17,059
Child care entitlement to states	2,917	2,917
Foster care and adoption assistance	7,335	7,335
Earned income tax credit (EITC)	45,799	45,799
Child tax credit	25,573	25,573
Payment where recovery rebate exceeds liability for tax	-0--	-0--
Refundable portion of alternative minimum tax credit	849	849

Making Work Pay Tax Credit	19,669	19,669
Children's research and technical assistance	58	58
SSI recoveries and receipts	-3,350	

Total, Other income security	166,349	

Total, Mandatory	470,973	

Total, Income security	533,428	
	=====	
650 Social security:		
Discretionary:		
Social security:		
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,814	
Disability insurance (DI) administrative expenses (off-budget)	2,630	
	-0--	
Limitation on administrative expenses (off-budget)	-0--	
Other discretionary (on-budget)	-----	
	5,444	
Total, Social security	-----	
	5,444	
Total, Discretionary	-----	
Mandatory:		
Social security:	574,647	
Old-age and survivors insurance (OASI)(off-budget)	123,507	
Disability insurance (DI)(off-budget)	-0--	
Economic Recovery Payments, Recovery Act	-0--	
Limitation on administrative expenses	2	
Intragovernmental transactions (Unified-budget)	-----	
	698,156	
Total, Social security	-----	
	698,156	
Total, Mandatory	-----	
	703,600	
Total, Social security	=====	
700 Veterans benefits and services:		
Discretionary:		
Income security for veterans:	1	
Filipino Veterans Equity Compensation and other		
Veterans education, training, and rehabilitation:	34	
Grants for veterans' employment		
Hospital and medical care for veterans:	38,738	
Medical care and hospital services	5,081	
Medical facilities	525	
Medical and prosthetic research	-2,881	
Collections for medical care	1,858	
Construction	-----	
	43,321	
Total, Hospital and medical care for veterans	-----	
Veterans housing:	165	
Housing loan program account		

Other veterans benefits and services:	278
National Cemetery Administration	4,749
Departmental administration	148
Other	-----
	5,175
Total, Other veterans benefits and services	-----
	48,696
Total, Discretionary	-----
Mandatory:	
Income security for veterans:	47,218
Compensation and pensions	9
Special benefits for certain World War II veterans	1,135
National service life insurance trust fund	53
All other insurance programs	-111
National life insurance receipts	-----
	48,304
Total, Income security for veterans	-----
Veterans education, training, and rehabilitation:	8,664
Readjustment benefits	-13
All-volunteer force educational assistance trust fund	-----
	8,651
Total, Veterans education, training, and rehabilitation	-----
Hospital and medical care for veterans:	
Veterans housing:	
Housing program loan subsidies	-112
Housing program loan liquidating account	-13

Total, Veterans housing	-125

Other veterans benefits and services:	
National homes, Battle Monument contributions and other	44

Total, Other veterans benefits and services	44

Total, Mandatory	56,874

Total, Veterans benefits and services	105,570
	=====
750 Administration of justice:	
Discretionary:	
Federal law enforcement activities:	
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,826
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,088
Border and transportation security directorate activities	17,653
Equal Employment Opportunity Commission	356
Tax law, criminal investigations (IRS)	638
United States Secret Service	1,561
Other law enforcement activities	1,360

Total, Federal law enforcement activities	28,482

Federal litigative and judicial activities:	
Civil and criminal prosecution and representation	3,950
Representation of indigents in civil cases	394
Federal judicial and other litigative activities	6,280

Total, Federal litigative and judicial activities	10,624

Correctional activities:	
Federal prison system and detention trustee program	7,589
Criminal justice assistance:	
High-intensity drug trafficking areas program	236
State and Local Law Enforcement Assistance	1,569
Other justice programs	1,372

Total, Criminal justice assistance	3,177

Total, Discretionary	49,872

Mandatory:	
Federal law enforcement activities:	
Border and transportation security directorate activities	4,132
Immigration and customs fees	-5,794
Treasury forfeiture fund	358
Other mandatory law enforcement programs	220

Total, Federal law enforcement activities	-1,084

Federal litigative and judicial activities:	
Federal forfeiture fund	1,536
Federal judicial officers salaries and expenses and other mandatory programs	771

Total, Federal litigative and judicial activities	2,307

Correctional activities:	
Mandatory programs	-3
Criminal justice assistance:	
Crime victims fund	3,083
Public safety officers' benefits	60

Total, Criminal justice assistance	3,143

Total, Mandatory	4,363

Total, Administration of justice	54,235
	=====
800 General government:	
Discretionary:	
Legislative functions:	
Legislative branch discretionary programs	3,950
Executive direction and management:	
Drug control programs	177
Executive Office of the President	381

Other programs	12	

Total, Executive direction and management	570	

Central fiscal operations:		
Tax administration	11,265	
Other fiscal operations	1,023	

Total, Central fiscal operations	12,288	

General property and records management:		
Federal Buildings Fund	590	
Records management	457	
Other government-wide information technology and property management	184	

Total, General property and records management	1,231	

Central personnel management:		
Discretionary central personnel management programs	192	
General purpose fiscal assistance:		
Payments and loans to the District of Columbia	402	
Other	14	

Total, General purpose fiscal assistance	416	

Other general government:		
Election assistance commission	121	
Energy-Efficient Federal Vehicle Procurement, Recovery Act	-0--	
Other discretionary programs	276	276

Total, Other general government	397	

Total, Discretionary	19,044	

Mandatory:		
Legislative functions:		
Congressional members compensation and other	144	
Central fiscal operations:		
Payment for financial services	596	
Charges for administrative expenses of the Social Security Act	-1,137	
Other mandatory programs	461	

Total, Central fiscal operations	-80	

General property and records management:		
Mandatory programs	33	
Offsetting receipts	-36	

Total, General property and records management	-3	

Central personnel management:		

Total, Central personnel management	-0--	

General purpose fiscal assistance:		
Payments to States and counties	2,718	2,718
Tax revenues for Puerto Rico (Treasury)	516	516
Other general purpose fiscal assistance	724	724
Build American Bond Payments, Recovery Act	340	340

Total, General purpose fiscal assistance	4,298	

Other general government:		
Territories	230	
Treasury claims	819	
Presidential election campaign fund	50	
Other mandatory programs	-0--	

Total, Other general government	1,099	

Deductions for offsetting receipts:		
Offsetting receipts	-1,168	
Total, Mandatory	4,290	

Total, General government	23,334	
	=====	
900 Net interest:		
Mandatory:		
Interest on Treasury debt securities (gross):		
Interest paid on Treasury debt securities (gross)	232,248	
Interest paid to trust funds	197,044	
Interest paid to expenditure accounts	4,620	
Interest paid to offsetting receipts in subfunction 908	14,163	

Total, Interest on Treasury debt securities (gross)	448,075	

Interest received by on-budget trust funds:		
Civil service retirement and disability fund	-40,796	
Military retirement	-18,043	
Foreign service retirement and disability trust fund	-801	
Supplemental Medical Insurance fund	-2,995	
Hospital Insurance fund	-14,722	
Unemployment trust fund	-992	
Veterans Affairs, NSLI	-454	
Airport and airway trust fund	-264	
Other on-budget trust funds	-877	
Interest not offset in subfunction 901	-582	

Total, Interest received by on-budget trust funds	-80,526	

Interest received by off-budget trust funds:		
Interest received by social security trust funds	-117,100	
Other interest:		
Interest on loans to Federal Financing Bank	-2,103	
Interest on refunds of tax collections	3,499	
Payment to the Resolution Funding Corporation	2,185	
Interest paid to credit financing accounts	17,929	
Interest received from credit financing accounts	-79,126	

Interest on deposits in tax and loan accounts	-632
Interest, DoD retiree health care fund	-10,472
Interest, Nuclear waste disposal fund	-1,273
Interest on loans to CCC	-82
Interest on loans to the national flood insurance fund	-422
OPM Postal Service contributions	-1,680
Interest, other special and revolving funds	-670
All other interest	-1,052

Total, Other interest	-73,899

Other investment income:	
Private sector holdings, National Railroad Retirement Investment Trust	-566
Other	-1

Total, Other investment income	-567

Total, Mandatory	175,983

Total, Net interest	175,983
	=====
920 Allowances:	
Mandatory:	
Allowance:	
Allowance for Future Disaster Costs	20,700
Total, Mandatory	20,700

Total, Allowances	20,700
	=====
950 Undistributed offsetting receipts:	
Mandatory:	
Employer share, employee retirement (on-budget):	
Employing agency contributions, military retirement fund	-25,007
Employing agency contributions, DoD Retiree Health Care Fund	-11,056
Employing agency contributions, Civil Service Retirement and Disability Fund	-16,569
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,886
Contributions to HI trust fund	-4,044
Other contributions to employee retirement and disability funds	-238

Total, Employer share, employee retirement (on-budget)	-60,800

Employer share, employee retirement (off-budget):	
Contributions to social security trust funds	-14,905
Rents and royalties on the Outer Continental Shelf: OCS Receipts	-6,959
Sale of major assets:	
Privatization of Elk Hills	-0--
Other undistributed offsetting receipts:	

